AHS BBBC Meeting

Tuesday, May 8, 2018

Meeting located at AHS commons. 24 were in attendance. The meeting was called to order by Rick at 6:14 pm. Juan Mendoza second the motion.

**Finances – Robert McDonald:**

Shared Income and Expenses spreadsheet for May 2018 with Budget vs. Actual.

**Income highlights** – Mulch - $13,500 , one more fundraiser left – Silent Auction and other: Clothes, misc purchases, percussion performance, prior year sales, inst. Fee

**Expense highlights – Analysis -** On-track: Clinicians, Tailgate, Contest Fees, Instruments – forecast $5,000 underspend, Purchased Trailer for $18,900 🡪 still shopping old trailer to interested schools and other: Clothes, misc. purchases, website, taxes, misc. expense, burger burn, DM camp

Trailer will be on a separate budget.

New trailer arrived last Friday, May 4.

New budget was shared for 2018-2019

Band fees will be $400 - $250 for band fee and $150 for tailgate.

Income

Fundraising - $74,750 – 48%

Dues and fees - $57,830 – 37%

Tailgate - $23,250 – 15%

Expenses

Show expenses - $43,500 – 28%

Band Activities/Operating - $47,080 – 30%

Show Technicians - $24,000 – 15%

Concert Clinicians - $24,000 – 15%

**President Report – Rick Branek**

Shared upcoming spring events:

Garcia MS Spring Concert – Wednesday, May 9 at 7 p.m.

Percussion Ensemble Concert – Friday, May 11 at 7 p.m.

Spring Concert, Dinner and Silent Auction – Thursday, May 17

Catered dinner tickets will cost $5. Need volunteers for that evening.

Sartartia MS Spring Concert – Monday, May 21 at 7 p.m.

May Mini-Marching band camp – Tuesday, May 22-Thursday, May 24 from 5:30 – 8 p.m.

On Thursday, May 24 a preview of the band camp will be at 7:30 p.m. and the Burger Burn for juniors and seniors band and Angel members will be afterwards at 8 p.m.

Drew DeFoor shared who is on the ballot for the Executive Board for the 2018-2019 school year. The members running for a board position are:

President – Sarah Bachman

Vice President – still in need of filling position

Treasurer – Robert McDonald

Treasurer Elect – Shannon Crowe

Secretary – Michelle Taylor

Angel Liaison – Tammy Bruns

The board members were voted on and approved for the 2018-2019 school year.

Rick shared that the band’s gator needs to be stored in a new place.

**Directors Report - Mr. Demkovich**

Full Orchestra was picked to play at the Midwest Clinic in Chicago next December in 2018.

AHS Graduation Smart Financial Center – full orchestra is no longer playing at the graduation ceremony. They will record the full orchestra playing and then play for all the graduations. Smart Financial made this decision.

Rick ended the meeting at 6:55 p.m.

Michelle Taylor

Recording Secretary