AHS BBBC Meeting

Tuesday, March 26, 2019

Meeting located at AHS Auditorium during Pre-UIL Concert. 95 were in attendance. The meeting was called to order by Sarah at 7:02pm.

The prior meeting minutes from February 19, 2019 are posted on the website.

**Treasurer’s Report – Sarah Bachman:**

Sarah shared the AHS Band Booster Club income and expenses budget vs. actual bar graphs as of March 25, 2018

**Income Highlights**

Fundraising – Mattress - $5,000, Summer School Concessions - $9,000, Percussion - $4,000, Spirit Nights - $1,000,

Cookie Sales - $2,000

Sponsorships - $10,500, Donations – $5,500

Other Income – Trailer - $9,000, Instrument Fee - $4,000, Clothes, etc. - $7,000, Solos - $3,000

Pending – 2018-2019 Band Dues - $4,000, Silent Auction – target $5,000, Cookies – target – plus $1,000 (April/May)

Year – end Forecast - $164,000

**Expenses**

Under budget – clinicians, marching and contests

On track: tailgate and contest fees

Trailer is done: 11% under budget ($40k – no loan needed) - $20,000 of bank balance was used

Other – Clothes, misc. purchases, website, taxes, misc. expenses

End of Year Forecast - $171,000 – Just $5,000 over the forecasted income

2019-2020 Budget shared by income and expenses highlights.

Michelle Diks motioned to except budget as read. Calina Kumula second the motion.

Motion passed and budget was approved for 2019-2020.

**President Report – Sarah Bachman**

Spring registration will be Wednesday, April 24 during mini band camp. We will not have band registration this year during the summer right before summer band camp.

Forms will need to be filled out to turn in that evening.

Parents will register their child for band and the BOA trip will be registered and paid for separately.

Band will participate in BOA Super Regional in St. Louis, MO – October 18-19.

Possibly parents can register through the tour company for the trip to travel with the band on the bus with hotel and food to be included in the payment.

Silent Auction will need donations and volunteers. Please contact Michelle Taylor if you can help.

Physicals need to be done before summer band camp starts. All forms for physicals are on the band website. The district will have days that band members can get a physical for $20. The dates are April 3 and 10.

The new band executive board members for 2019-2020 will be voted on at the April 30 meeting.

Upcoming Dates:

Saturday, March 30 – Jr. Angels Dance Clinic

Friday & Saturday, April 5 & 6 - Angelica Spring Show – Angels

April 23-25 – Marching Mini Camp

**Wednesday, April 24 – Spring Registration**

Thursday, April 25 – Burger Burn

Tuesday, April 30 – Booster Club Meeting – Elections

**Thursday, May 9 – Spring Concert, Dinner and Silent Auction**

**Thursday, May 16 – Band Banquet – will sell tickets online at** [**www.sfaband.org**](http://www.sfaband.org) **$30 each**

Friday & Saturday, **October 18-19 – BOA Super Regional** in St. Louis, MO

Looking Ahead:

Friday, July 19 – FBISD Leadership Camp (for student leaders)

Mon-Wed, July 22-24 – Percussion Camp

Thursday, July 25 – Summer band camp begins

Wednesday, - August 14 – First Day of School

Friday, August 16 – Rockathon

Friday and Saturday, October 18-19 – BOA Super Regional in St Louis, MO

Next parent booster club meeting will be on Tuesday, April 30, 2019 at 7 p.m.

Sarah ended the meeting at 8:19 p.m. while the Pre-UIL concert continued.

Michelle Taylor

Recording Secretary