AHS BBBC Meeting

Tuesday, April 30, 2019

Meeting located at AHS Band Hall. 26 were in attendance. The meeting was called to order by Sarah at 7:02pm.

The prior meeting minutes from February 19, 2019 are posted on the website.

**Treasurer’s Report – Robert McDonald:**

Robert shared the AHS Band Booster Club income and expenses budget vs. actual bar graphs as of April 28, 2018

**Income Highlights**

Fundraising, other – mattress sales - $5,000, concessions sales – $9,000, percussion - $4,000, spirit nights – $1,000, cookie sales - $2,000

Sponsorships/Donations - $10,500, $5,500

Other Income – Trailer - $9,000, Instrument Fees - $4,000, Clothes, etc - $7,000, Solos - $3,000

Pending – 2018-2019 band dues - $4,000, Silent Auction – target $5,000, cookie sales target –plus $1,000 (April-May)

Year-end Forecast - $164,000

**Expenses Highlights**

Under budget – clinicians, marching and contests

On track - tailgate and contest fees

Trailer/Instruments/Equipment : Done - 11% under budget ($40k – no loan needed) - $20,000 of bank balance was used

Other – clothes, misc. purchases, website, taxes, misc. expense

End of year forecast - $171,000 – Just $7000 over the forecasted income

**President Report – Sarah Bachman**

Band registration on Wednesday, April 24 went well.

The Spring Concert, Dinner and Silent Auction will be on Thursday, May 9. Dinner order forms are due Friday, May 3.

Ticket sales for the band banquet will be made online this year.

Students need to be signed up for the BOA Super Regional band trip through the travel company.

Shannon Crowe announced the parents who were nominated by the nominating committee for the 2019-2020 executive board.

The parents nominated were:

President – Ryan Diks

Vice President – Shannon Crowe

Secretary – Nancy Lubrano

Treasurer – Robert McDonald

Treasurer Elect – Debra Gillar

Angels Liason – Tammy Bruns

Allen Ligh motioned to approve the 2019-2020 board as presented. Todd Vogt 2nd the motion and the motion passed.

**Fundraising – Michelle Taylor and Shannon Crowe**

Spring concert, dinner and silent auction will be on Thursday, May 9. There is a need for volunteers that day to help set up and pass out items at the end of the evening. This year some of the donated items will be on an online auction that will end the next day after the auction. The online auction is new this year so we can get more exposure and bids for the items.

**Director Report – Ryan Demkovich**

Wind Ensemble received the Sweepstakes award at their UIL concert and sight reading competition.

As of May 1 it was passed that the rule of no pass no play does not apply to students participating in UIL concert and sight reading contests.

The Wind Ensemble and Symphonic Band will participate on Saturday, May 11 at the Moores School of Music Invitational at the University of Houston.

The dates and schedule for the fall marching season are on Charms.

The BOA trip needs to be paid for by Saturday, August 17. Parents are able to sign up for the trip too.

Upcoming Dates:

Spring Concert and Silent Auction – Thursday, May 9th

Moores School of Music Invitational – Saturday, May 11th

Executive Board Mtg – Tuesday, May 14th

Band Banquet – Thursday, May 16th

Last Day of School – Friday May 24th

FBISD Leadership Camp – Friday, July 19th

Percussion & Color Guard Camps – July 22-24

SUMMER BAND – Thursday, July 25th

Rockathon – Friday, August 16th

Mattress Fundraiser – Sunday, September 15th

BOA St. Louis Trip – Thursday, Oct. 17 – Sunday, Oct. 20

Sarah ended the meeting at 7:30 p.m.

Michelle Taylor

Recording Secretary